

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

55-50-M09015

4. Report Date (MM/DD/YYYY)

01-11-2013

1. Recipient Name

Public Service Commission of Wisconsin

6. Reporting Period End Date:

12-31-2012

3. Street Address

610 North Whitney Way,

5. City, State, Zip Code

Madison, WI 53705

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Original Mapping & Planning	3,254,098	1,888,439	58%
2	Capacity Building	Capacity Building	848,158	115,407	14%
3	Technical Assistance	Technical Assistance	87,896	0	
4	Address File	Address File	350,000	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

We will be hiring a mapping manager and a mapping coordinator in the coming months (2013). This will not negatively impact the project's timeline in any way, as they were proposed to be hired only in year 4. All individuals currently working on this grant are paid out of matching funds and are not reported in the table below.

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
N/A				0		Data Collection		No Change	
			Add Row				Remove Row		
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Yes	Yes	10/31/2011	10/31/2014	2,596,104	0	Data Collection	88
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Yes	Yes	10/31/2011	10/31/2014	399,406	0	Capacity Building	12
UW Extension	Capacity Building	No	Yes	09/01/2012	10/31/2014	202,104	0	Monitoring and Evalu	70
UW Extension	Technical Assistance	No	Yes	09/01/2012	10/31/2014	87,896	0	Technical Assistance	30
DOA (pending)	Address File	No	No	10/31/2014	10/31/2014	350,000	0	Address File Mapping	100
					Add Row		Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.									
We are in the process of working with a group in DOA to evaluate the feasibility of them taking on the address file mapping project.									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$417,150	\$472,331	\$889,481	\$0	\$270,355	\$270,355
Personnel Fringe Benefits	\$105,277	\$172,255	\$277,532	\$0	\$101,054	\$101,054
Travel	\$27,500	\$5,784	\$33,284	\$0	\$3,347	\$3,347
Equipment	\$62,418	\$0	\$62,418	\$0	\$0	\$0
Materials / Supplies	\$0	\$27,086	\$27,086	\$0	\$10,124	\$10,124
Subcontracts Total	\$3,635,510	\$0	\$3,635,510	\$2,003,846	\$0	\$2,003,846
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$292,297	\$382,580	\$674,877	\$0	\$168,931	\$168,931
Total Direct Costs	\$4,540,152	\$1,060,036	\$5,600,188	\$2,003,846	\$553,811	\$2,557,657
Total Indirect Costs	\$0	\$71,366	\$71,366	\$0	\$0	\$0
Total Costs	\$4,540,152	\$1,131,402	\$5,671,554	\$2,003,846	\$553,811	\$2,557,657
% of Total	80	20	100	78	22	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No new software/hardware was purchased during this report period. However, the following service agreements were renewed in October 2012: DocuSign \$56.25 WI allocated portion (used for electronic execution of NDA's for Broadband Providers); ESRI - \$161.05 WI allocated portion (maintenance and update agreement for ESRI software used in map production for SBI). For more details, please refer to the Supplemental Answers Document.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Verizon Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing. T-Mobile Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing. Sprint Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing. US Cellular Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing. Software for Drive Test Metric - Crowd Source App./target test license's for use in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept (POC) testing. POC is complete and final approval for project plan is expected in 13Q1.</p> <p>For more details, please refer to the Supplemental Answers Document.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p>

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

15c. Telephone
(area code, number, and extension)

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-30-2013